

December 21, 2016

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on December 21, 2016 at 6:00 p.m. The following members were present:

Mr. Eric Kiser	Dr. Susan Hayward, Superintendent,
Mrs. Patricia Carmean	Mr. Brian Davis, Assistant Superintendent,
Mr. David Hunter	Mrs. Cherie Mourlam, Deputy Superintendent for
Ms. Lisa Canales	Transition, and Mr. Jeffery Fouke, Treasurer
Mr. James Langenderfer	

Members of the Whitmer Choir's "Elite" group, under the direction of Randy Baughman, sang the National Anthem and two holiday selections.

Recognition  
&  
Presentation

Washington Local administration addressed Cherie Mourlam on her retirement and the impact she has made to the district.

It was moved by Ms. Canales and seconded by Mr. Kiser to accept the Treasurer's recommendation that the Board of Education approve the minutes of the regular meetings of November 9, 2016 as presented.

Minutes:  
087-12/16

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

The Board was presented with the following reports for November:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

Financial  
Reports and  
Investments:  
088-12/16

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation that the Board of Education approve financial reports and Investments as presented.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

It was moved by Ms. Canales and seconded by Mr. Kiser to accept the Treasurer's recommendation that the Board of Education approve the following payments of legal fees as presented:

Payment of  
Legal Fees:  
089-12/16

Bricker & Eckler	October Services	\$2,743.95
Spengler Nathanson	October Services	\$2,361.90

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

Emergency  
Purchase  
over  
\$25,000:  
090-12/16

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Treasurer's recommendation, Per Policy 6320, the following requests be approved by the Board of Education:

**A. Heinemann: Benchmark Assessments & Teacher Books**

Request from Brian Davis, Assistant Superintendent

Purchase Total.....\$43,210.13

***Emergency Reason:*** Materials needed to arrive in time for the teacher training scheduled for January 9, 2017

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Change  
Order:  
091-12/16

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation that the Board of Education approve the Change Order for the Stacy Field Improvements project as presented:

A. Westfield Electric

- \$-3,890.42

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Final  
Payments:  
092-12/16

It was moved by Ms. Canales and seconded by Mr. Langenderfer to accept the Treasurer's recommendation that the Board of Education approve the Final Payments, including all change orders, as presented:

**Stacy Field Improvements**

**A. Speiker Co., Inc.**

**\$59,984.13**

Original Contract Sum	1,156,000.00
Net Change by Change Order	43,682.59
Contract Sum to Date	1,199,682.59
Total Completed & Stored to Date	1,199,682.59
Retainage	0.00
Total Earned Less Retainage	1,199,682.59
Less Previous Certificates for Payment	1,139,698.46
Current Payment Due	59,984.13

**B. Westfield Electric, Inc.**

**\$8,285.16**

Original Contract Sum	101,345.42
Net Change by Change Order	2,219.16
Contract Sum to Date	103,564.58
Total Completed & Stored to Date	103,564.58
Retainage	0.00
Total Earned Less Retainage	103,564.58
Less Previous Certificates for Payment	95,279.42
Current Payment Due	8,285.16

<b>C. Dimech Services, Inc.</b>	<b>\$2,921.90</b>
Original Contract Sum	45,999.00
Net Change by Change Order	-10,813.00
Contract Sum to Date	35,186.00
Total Completed & Stored to Date	35,186.00
Retainage	0.00
Total Earned Less Retainage	35,186.00
Less Previous Certificates for Payment	32,264.10
Current Payment Due	2,921.90

Final  
Payments-  
Cont.:

**Washington Junior High Plumbing Improvements**

<b>D. Dimech Services, Inc.</b>	<b>\$45,456.90</b>
Original Contract Sum	327,327.00
Net Change by Change Order	127,242.00
Contract Sum to Date	454,569.00
Total Completed & Stored to Date	454,569.00
Retainage	0.00
Total Earned Less Retainage	454,569.00
Less Previous Certificates for Payment	409,112.10
Current Payment Due	45,456.90

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation that the Board of Education accept the proposal from the Reichle | Klein Group to perform Real Estate Broker Services for the sale of the remaining Trilby property.

Real Estate  
Broker  
Services:  
093-12/16

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

It was moved by Ms. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation that the Board of Education approve the vision insurance rates, effective January 1, 2017 through December 31, 2020 as presented:

Approval of  
Ins.  
Rates/Vision:  
094-12/16

**Vision Service Plan**

Single	\$4.86
Family	\$12.33

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation that the Board of Education approve the FY 2017 Amended Appropriation Measure, at fund level, as presented.

FY 2017  
Amended  
Appropriation  
Measure:  
095-12/16

SEE PAGES 14716-14730

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

OSBA &  
NSBA  
Dues:  
096-12/16

It was moved by Ms. Canales and seconded by Mrs. Carmean to accept the Treasurer's recommendation that the Board of Education authorize payment of the following dues for the period of 01/01/2017 to 12/31/2017:

- A. Ohio School Boards Association (OSBA) dues in the amount of \$8,107.00, \$250.00 for the *Virtual Transportation Supervisor* subscription, \$190.00 for the *School Management News* subscriptions, \$135.00 for the *OSBA Briefcase* subscription.
- B. National School Boards Association (NSBA) for the National Affiliate Membership in the amount of \$4,165.00.

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Legal  
Assistance  
Fund:  
097-12/16

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation that the Board of Education approve payment of \$250.00 to OSBA Legal Assistance Fund Consultant Service pursuant to O.R.C. Section 3313.171 for January 1, 2017 through December 31, 2017.

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Organizational  
Meeting Date:  
098-12/16

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Treasurer's recommendation that the Board of Education set the date and time for the 2017 Organizational Meeting, as required by law, as follows:

**January 4, 2017 at 6:00 p.m.**

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

President Pro  
Tem:  
099-12/16

The Treasurer called for nomination for the election of President Pro Tem to open the 2017 Organizational Meeting and conduct Election of Officers.

Mr. Kiser nominated Mr. Hunter.

Roll Call Vote: Mr. Kiser (Mr. Hunter), Mrs. Carmean (Mr. Hunter), Mr. Hunter (Mr. Hunter), Ms. Canales (Mr. Hunter), Mr. Langenderfer (Mr. Hunter).

Mr. Hunter is nominated as President Pro Tem.

Gifts &  
Donations:  
100-12/16

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean to accept the Superintendent's recommendation that the Board of Education accept the gifts and donations as presented:

- A. **Meadowvale Elementary Parent Club**  
Paid services in the amount of \$1,200 to seal the Meadowvale Elementary playground blacktop and the purchase of paint for graphics to be added to the math/literacy lab
- B. **Sandy and Robert Falk**  
2751 Provincetown Drive, Toledo, 43613  
Donation to Meadowvale Elementary of school supplies; backpacks, glue sticks, markers, pencils, crayons, notebook paper, and personal care items

- C. Sun Federal Credit Union**  
**c/o Jennifer Compton**  
 1627 Holland Road, Maumee, OH 43537  
 Donation to Wernert Elementary in the form of coats, gloves, hats, shoes, gift cards, and holiday gifts to help families in need through the *People Caring About People Program*
  
- D. BCSN Give Back Program**  
 5552 Southwyck Boulevard, Toledo, OH 43614  
 \$500 monetary donation to Monac Elementary from the *Give Back Program*
  
- E. Eric Kiser**  
 5360 Secor Road, #100, Toledo, OH 43623  
 Donation of a coffee pot to the *Panther Perks Program* at Whitmer High School
  
- F. Robert D. Baumgartner**  
 4237 McGregor Lane, Toledo, OH 43623  
 Donation of a Herman Beyer 4/4 cello made to Whitmer High School
  
- G. Joshua Scholl**  
 3073 Lennox Court, Lambertville, MI 48144  
 Donation of a 2015 Samsung washer made to Whitmer High School for use by the boys' basketball team
  
- H. Exxon Mobil Educational Alliance Program**  
**c/o U.S. Venture, Inc.**  
 1002 West Alexis Road, Toledo, OH 43612  
 \$500 monetary donation to Whitmer High School through the *Educational Alliance Program*

Yes: Mr. Langenderfer, Mrs. Carmean, Mr. Hunter, Ms. Canales (4)

Abstain: Mr. Kiser (1)

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Superintendent's recommendation, Per Policy 6320, the following requests be approved by the Board of Education:

Purchases  
over  
\$25,000:  
101-12/16

- A. The Ohio State University (OSU)**  
 Request from Brian Davis, Assistant Superintendent  
 Professional Development: Guided Reading for K-3  
 Purchase Total.....\$96,750.00
  
- B. Heinemann**  
 Request from Brian Davis, Assistant Superintendent  
 Guided Reading Materials  
 Purchase Total.....\$95,628.96
  
- C. Houghton Mifflin Harcourt**  
 Request from Brian Davis, Assistant Superintendent  
 Guided Reading Rigby Readers Materials  
 Purchase Total.....\$104,445.60

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

Approve  
Employment-  
Architect/  
Surveyor  
102-12/16

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to have the Board of Education approve employment for a combination of architect selection and surveying services for Edgar Street Improvements as presented:

- A. Stough & Stough Architects
  - Three and one half percent of the construction contract cost
  - Master planning, preparation of specifications, bid documents, project administration, legal advertising, and field representation for the related construction
- B. Engineers, Surveyors & Associates, LLC (ESA)
  - \$20,500.00
  - Topographic survey, site design fee, bidding and construction phase

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Personnel  
1 of 2 :  
103-12/16

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Superintendent's recommendation to have the Board of Education approve, via consent motion, personnel items 1 of 2 as presented:

**December 21, 2016**

**1. RESIGNATIONS**

**A. Certified Personnel**

- |    |              |                           |                                      |
|----|--------------|---------------------------|--------------------------------------|
| 1. | Ann Augustin | Music<br>Wernert/Hiawatha | 06/30/2017<br>Retirement<br>28 years |
|----|--------------|---------------------------|--------------------------------------|

**B. Classified Personnel**

- |    |                |   |                                      |
|----|----------------|---|--------------------------------------|
| 1. | Pamela Poddany | Nutrition Service Manager<br>Meadowvale | 01/06/2017<br>Retirement<br>27 years |
| 2. | Desiree' Sharp | Classroom Aide<br>Greenwood             | 11/02/2016<br>Resignation            |

**C. Extra Duty Personnel**

- |    |                       |                                  |            |
|----|-----------------------|----------------------------------|------------|
| 1. | Kevin Koprowski**     | #064-1 Golf-Assoc Coach-Boys     | 11/16/2016 |
| 2. | Cynthia Palmer**      | #063-2 Golf-Head Coach-Girls     | 11/10/2016 |
| 3. | Khristopher Shively** | #021-06a Bsktball-Elem Coach-Hia | 11/03/2016 |
| 4. | Stephen Zampardo      | #074-1 Soccer-Head Coach-Boys    | 11/10/2016 |

\*\*Consultants

**2. LEAVES OF ABSENCE**

**A. Certified Personnel**

- |    |                 |                 |                         |
|----|-----------------|-----------------|-------------------------|
| 1. | Robin Bushmeyer | Maternity Leave | 11/29/2016 – 02/16/2017 |
| 2. | Mary Loy        | Maternity Leave | 12/06/2016 – 12/14/2016 |

**B. Classified Personnel**

- |    |                     |  |                         |
|----|---------------------|--|-------------------------|
| 1. | Ronald Hetherington | Ext. Medical Leave<br>From Bus Driving | 12/01/2016 – 12/31/2016 |
|----|---------------------|--|-------------------------|

**C. Workers Compensation**

1. Karen Gilliam                      Unpaid Leave                      11/08/2016 – 11/11/2016

**3. NOMINATIONS – 2016/17****A. Classified Personnel**

1. David Bauman\*                      Custodian – Lincolnshire                      11/16/2016  
4 hrs./day  
Sched. D, Step 0 @ \$17.99/hr.

\*Currently employed as a Nutrition Service Worker, making him a two (2) position employee.

2. Susan Korecki                      Classroom Aide – Shoreland                      01/03/2017  
**(New Position – General Fund)**  
4 hrs./day  
Sched. J, step 0 @ \$14.76/hr.

3. Melanie Mattox\*                      Floating Bus Monitor AM-PM                      11/16/2016  
Monday – Thursday (4 hrs./day)  
Sched. K, Step 0 @ \$15.17/hr.

\*Currently employed as a Safety Aide, making her a two (2) position employee.

**B. Extra Duty Personnel**

- |                     |                                   |             |
|---------------------|-----------------------------------|-------------|
| 1. Brandon Carter** | #053-3b Baseball-Assoc Coach(35%) | \$ 1,759.00 |
| 2. Regina Hanson**  | #021-06a Bsktball-Elem Coach-Hia  | \$ 359.00   |
| 3. Ryan Marx**      | #021-11a Bsktball-Elem Coach-McG  | \$ 359.00   |
| 4. Ryan Marx**      | #021-11b Bsktball-Elem Coach-McG  | \$ 359.00   |
| 5. Donald Molloy    | #053-2b Baseball-Assoc Coach(45%) | \$ 2,262.00 |
| 6. Donald Molloy    | #053-3c Baseball-Assoc Coach(10%) | \$ 503.00   |
| 7. Nick Kozak**     | #054-1b Baseball-Fresh Coach(25%) | \$ 1,167.00 |
| 8. Scott Pfiefer**  | #054-1a Baseball-Fresh Coach(75%) | \$ 3,501.00 |
| 9. Mark Rabbitt     | #053-1 Baseball-Assoc Coach       | \$ 5,278.00 |
| 10. Steven Sumner** | #053-2a Baseball-Assoc Coach(55%) | \$ 2,765.00 |

\*\*Consultants

**C. Extra Duty Index Volunteers****Accepting Services for Coaching**

1. Amy French                                      Elementary Basketball

**D. Substitute Administrative Personnel @ \$300.00/day**

1. Thomas Drescher

**E. Substitute Certified Personnel**

1. Barry Hudgin
2. Charity Krouse
3. Cody Murnen
4. Christopher Sparks
5. Janet Wagner
6. Patricia Whittington
7. Philip Williams
8. Kathy Wolfinger

Personnel  
 1 of 2-  
 Continued :

**F. Substitute Classified Personnel**

1. Lisa Crist
2. Tiffany Draeger
3. Israel Garrett
4. Jessica Guerra
5. Jacquelyn Harpel
6. Kayla Kowalski
7. Christian Krum
8. Robin McCant
9. Hannah Pinski
10. Desiree' Sharp
11. Pamela Smith
12. Darlene Stark
13. Tim Steedman
14. Sonya Tenney

**G. Home Instruction Personnel @ \$26.33/hr.**

1. Renee Shane

**H. Work on Courses of Study for Career Tech Programs @ \$400.00 each Perkins Grant**

1. Brian Anderson
2. Lauren Boudreaux
3. Linda Good
4. Justin Johnson
5. Alexa Kehres
6. Teri Nodine
7. Catherine Riker
8. Jodie Tucker

**I. Curriculum Development and Updates for the Cosmetology Program Perkins Grant**

1. Kimberlee Farnham \$400.00

**J. After School Tutoring @ \$26.33/hr.**

1. Martha Puffenberger

**K. Training for AIR testing @ \$15.69/hr.**

1. Kirsten Martinez (substitute for Marissa Rex)

**L. Football Laundry Service @ \$100.00 per game**

1. Tonya Bartolet 12 games (1 pre-season scrimmage, 10 regular games, and 1 playoff game)

**M. Instructor/Proficiency Tutor Advisors @ \$100.00 each per school year**

1. Charles Bott
2. Andrea Brown
3. Robert Brown
4. Tennille Darrow
5. Lynn Jager\*
6. Jaime LaPoint
7. Katie Maly
8. Annamarie Rayburn



9. Kristin Smith
10. Donna Stacy
11. Amy Sylak
12. Benjamin Whetstone
13. Tricia Wilkin
14. Jennifer Woerner

\*Mentor is advising two (2) IT's

**N. Various Work Performed for Regional Football Game on Nov. 4, 2016**

1. Evan Back	Game Management	\$ 35.00
2. David Bonner	Security	\$ 100.00
3. Carma Donati	Ticket Manager	\$ 150.00
4. Donald Dubendorfer	Chain Gang	\$ 35.00
5. Seth Ewearitt	Pressbox Attendant	\$ 35.00
6. Sean Flemmings	Team Host	\$ 35.00
7. Mackenzie Garcia	Ticket Crew	\$ 35.00
8. Sherri Gauthier	Secretary	\$ 70.00
9. Annette Grzechowiak	Security	\$ 100.00
10. David Halfpap	Ticket Crew	\$ 35.00
11. David Heigel	Statistics	\$ 35.00
12. Theresa Holewinski	Bookkeeper	\$ 70.00
13. Kimberly Knakiewicz	Ticket Crew	\$ 35.00
14. Paul Kruthaup	Assistant Manager	\$ 75.00
15. Susan Mee	Ticket Crew	\$ 35.00
16. Adam Pickard	Sound Coordinator	\$ 50.00
17. Jerold Preston	Security	\$ 100.00
18. Jamie Purvis	Ticket Crew	\$ 35.00
19. Mark Rabbitt	Announcer	\$ 35.00
20. Douglas Sanders	25-Second Clock	\$ 35.00
21. Felicia Singleton	Ticket Crew	\$ 35.00
22. Thomas Snook	Manager	\$ 250.00
23. Jordan Sparks	Spotter	\$ 35.00
24. Robert Stickels	Officials Host	\$ 35.00
25. Richard Thomaswick	Media Coordinator	\$ 100.00
26. Richard Thomaswick	Timer	\$ 35.00
27. Jason Whitacre	Scoreboard	\$ 35.00
28. Jermaine Worlds	Parking Lot	\$ 35.00
29. R. Eric Worstell	Videoboard Coordinator	\$ 50.00

**O. Administering Medication Stipend – Classified Personnel**

1. Mary Kay Perkins*	Wernert	\$ 166.66
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\*This is a change from Personnel Agenda dated September 21, 2016. Please remove Julie Stagner and replace with Mary Kay Perkins.

**P. Various Work Performed for 2016 Football Home Games @ \$30.00 per Game (6 games)**

1. Evan Back	Game Management	\$ 180.00
2. Richard Thomaswick	Timer	\$ 180.00

**Q. Substitute Administrative Personnel @ \$462.53/day**

1. Christopher Kreft (Long Term substitute assignment for Katherine Spenthoff, beginning on November 29, 2016)

**R. Elementary Music Program**

1. Beverly Fandrey      McGregor                      December 7, 2016      \$    200.00

**4. CHANGE OF CONTRACTS**

**A. Administrative Personnel**

1. Sean Flemmings    From Assoc. Principal/High School (214 days), Sched. 5.4, Step 0 @ \$79,562 + Educ. Stipend \$1,800 = \$81,362 to Assoc. Principal/High School (214 days), Sched. 5.4, Step 0 @ \$79,562 + Educ. Stipend \$3,600 = \$83,162  
**Effective:      February 1, 2017**

**B. Certified Personnel**

1. Katie Cornachione    Jefferson  
From Trng. 5 (M.A.), step 14 @ \$71,426 to Trng. 5.5 (M.A.+18), step 14 @ \$73,613  
**Effective:      2<sup>nd</sup> Semester**
2. Laura Ersepke    McGregor  
From Trng. 5 (M.A.), step 16 @ \$75,799 to Trng. 5.5 (M.A.+18), step 16 @ \$77,986  
**Effective:      2<sup>nd</sup> Semester**

**C. Classified Personnel**

1. Melissa Begin    From Classroom Aide – Whitmer (7hrs./day) to Library Media Clerk – Whitmer (8 hrs./day)  
No change in Schedule, Step or Hourly Rate  
**Effective: November 30, 2016**
2. Cindy Bobak    From Nutrition Service Worker – Whitmer (4.75 hrs./day), Sched. O, step 7 @ \$14.96/hr. + Longevity \$ .80/hr. = \$15.76/hr. to Nutrition Service Manager – Meadowvale (8 hrs./day), Sched. N, step 0 @ \$15.27/hr. + Longevity \$ .80/hr. = \$16.07/hr.  
**Effective: December 19, 2016**
3. Kathryn Mikolajczyk    From Safety Aide – Shoreland (3.25 hrs./day), Sched. K, step 0 @ \$15.17/hr. to Classroom Aide – Jefferson (7 hrs./day), Sched. J, step 0 @ \$14.76/hr.  
**Effective: December 12, 2016**
4. Vicki Oehlers    From Nutrition Service Worker – Whitmer (7 hrs./day), Sched. O, step 7 @ \$14.96/hr. + Longevity \$ .80/hr. = \$15.76/hr. to Nutrition Service Manager – Washington (8 hrs./day), Sched. N, step 0 @ \$15.27/hr. + Longevity \$ .80/hr. = \$16.07/hr.  
**Effective: December 2, 2016**

5. Sarah Rowland From Safety Aide – Monac (2 hrs./day), Sched. K, step 0 @ \$15.17/hr. to Classroom Aide – Jackman (4 hrs./day), Sched. J, step 0 @ \$14.76/hr.  
**Effective: January 3, 2017**
6. Michelle Schneider From Nutrition Service Worker – Wernert (4.5 hrs./day), to Nutrition Service Worker – Whitmer (7 hrs./day). No change in Schedule, Step or Hourly Rate.  
**Effective: December 19, 2016**
7. Carol Sommers From Bus Driver (4.5 hrs./day), Sched. L, step 7 @ \$21.32/hr. and Nutrition Service Worker – Shoreland (3 hrs./day), Sched. O, step 6 @ \$14.77/hr. to Custodian – CTC/Meadowvale (8 hrs./day), Sched. D, Step 0 @ \$17.99/hr.  
**Effective: November 14, 2016**

Personnel  
1 of 2-  
Continued :

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to have the Board of Education approve, via consent motion, personnel items 2 of 2 as presented:

Personnel  
2 of 2:  
104-12/16

**1. NOMINATIONS – 2016/17**

**A. Extra Duty Personnel**

1. Daniel Hunter #053-3a Baseball -Assoc Coach(55%) \$ 2,765.00

**B. Instructor/Proficiency Tutor Advisors @ \$100.00 per school year**

1. Julie Hunter

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (4)

Abstain: Mr. Hunter (1)

It was moved by Ms. Canales and seconded by Mrs. Carmean that this meeting be adjourned at 7:11 p.m.

Adjournment:  
105-12/16

Yes: Mr. Langenderfer, Mrs. Carmean, Mr. Hunter, Ms. Canales (4)

No: Mr. Kiser (1)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
(President)

Attest: \_\_\_\_\_  
(Treasurer)

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	23,434,577.00	.00	23,434,577.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,973,057.00	.00	8,973,057.00
400 PURCHASED SERVICES	311,211.00	25,261.66	336,472.66
500 SUPPLIES AND MATERIALS	1,016,236.21	41,007.38	1,057,243.59
600 CAPITAL OUTLAY	410,000.00	26,875.28	436,875.28
Total for 1100 REGULAR INSTRUCTION	34,145,081.21	93,144.32	34,238,225.53
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	5,747,247.00	.00	5,747,247.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,367,126.00	.00	2,367,126.00
400 PURCHASED SERVICES	2,981,797.03	27,092.67	3,008,889.70
500 SUPPLIES AND MATERIALS	26,900.00	129.58	27,029.58
Total for 1200 SPECIAL INSTRUCTION	11,123,070.03	27,222.25	11,150,292.28
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,674,377.00	.00	1,674,377.00
200 EMPLOYEES RETIRE. & INSUR. BEN	598,393.00	.00	598,393.00
400 PURCHASED SERVICES	226,493.00	26,518.13	253,011.13
500 SUPPLIES AND MATERIALS	124,690.77	10,408.57	135,099.34
600 CAPITAL OUTLAY	455,000.00	58,692.24	513,692.24
800 MISCELLANEOUS OBJECTS	5,330.00	.00	5,330.00
Total for 1300 VOCATIONAL INSTRUCTION	3,084,283.77	95,618.94	3,179,902.71
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	176,235.00	.00	176,235.00
200 EMPLOYEES RETIRE. & INSUR. BEN	62,645.00	.00	62,645.00
400 PURCHASED SERVICES	3,240,000.00	.00	3,240,000.00
Total for 1900 OTHER INSTRUCTION	3,478,880.00	.00	3,478,880.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,779,915.00	.00	3,779,915.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,404,433.00	100.00	1,404,533.00
400 PURCHASED SERVICES	812,149.97	119,976.56	932,126.53
500 SUPPLIES AND MATERIALS	46,499.02	12,545.44	59,044.46
800 MISCELLANEOUS OBJECTS	1,100.00	.00	1,100.00
Total for 2100 SUPPORT SERVICES - PUPILS	6,044,096.99	132,622.00	6,176,718.99
2200 SUPP SERV- INSTRUCTIONAL STAFF			

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	2016 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,204,166.00	.00	1,204,166.00
200 EMPLOYEES RETIRE. & INSUR. BEN	516,709.00	718.76	517,427.76
400 PURCHASED SERVICES	58,771.00	219.80	58,990.80
500 SUPPLIES AND MATERIALS	146,956.00	23,210.92	170,166.92
800 MISCELLANEOUS OBJECTS	749.00	.00	749.00
<b>Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF</b>	<b>1,927,351.00</b>	<b>24,149.48</b>	<b>1,951,500.48</b>
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,509.00	.00	1,509.00
400 PURCHASED SERVICES	200,912.00	8,633.12	209,545.12
500 SUPPLIES AND MATERIALS	4,590.00	1,016.20	5,606.20
800 MISCELLANEOUS OBJECTS	64,279.00	.00	64,279.00
<b>Total for 2300 SUPPORT SERV.-BD. OF EDUCATION</b>	<b>291,290.00</b>	<b>9,649.32</b>	<b>300,939.32</b>
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,747,010.00	.00	3,747,010.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,745,722.00	2,024.67	1,747,746.67
400 PURCHASED SERVICES	256,159.00	61,784.76	317,943.76
500 SUPPLIES AND MATERIALS	55,017.00	9,732.19	64,749.19
800 MISCELLANEOUS OBJECTS	39,370.00	1,195.00	40,565.00
<b>Total for 2400 SUPPORT SERV- ADMINISTRATIVE</b>	<b>5,843,278.00</b>	<b>74,577.62</b>	<b>5,917,855.62</b>
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	665,938.00	.00	665,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	265,590.00	477.77	266,067.77
400 PURCHASED SERVICES	46,498.00	27,730.16	74,228.16
500 SUPPLIES AND MATERIALS	18,741.00	2,352.10	21,093.10
800 MISCELLANEOUS OBJECTS	826,230.00	.00	826,230.00
<b>Total for 2500 FISCAL SERVICES</b>	<b>1,822,997.00</b>	<b>30,560.03</b>	<b>1,853,557.03</b>
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	333,539.00	.00	333,539.00
200 EMPLOYEES RETIRE. & INSUR. BEN	157,073.00	.00	157,073.00
400 PURCHASED SERVICES	31,222.00	5,510.17	36,732.17
500 SUPPLIES AND MATERIALS	834.00	.00	834.00
800 MISCELLANEOUS OBJECTS	857.00	.00	857.00
<b>Total for 2600 SUPPORT SERVICES - BUSINESS</b>	<b>523,525.00</b>	<b>5,510.17</b>	<b>529,035.17</b>
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,375,996.00	.00	3,375,996.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,377,875.00	238.50	1,378,113.50

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	8,445,096.00	282,130.71	3,727,226.71
500 SUPPLIES AND MATERIALS	761,477.00	41,483.35	802,960.35
800 MISCELLANEOUS OBJECTS	370.00	.00	370.00
<b>Total for 2700 OPERATION &amp; MAINT OF PLANT SER</b>	<b>8,960,814.00</b>	<b>323,852.56</b>	<b>9,284,666.56</b>
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,875,514.00	.00	1,875,514.00
200 EMPLOYEES RETIRE. & INSUR. BEN	862,533.00	.00	862,533.00
400 PURCHASED SERVICES	371,655.00	32,574.94	404,229.94
500 SUPPLIES AND MATERIALS	543,997.00	87,730.47	631,727.47
800 MISCELLANEOUS OBJECTS	550.00	.00	550.00
<b>Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.</b>	<b>3,654,249.00</b>	<b>120,305.41</b>	<b>3,774,554.41</b>
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	528,478.00	.00	528,478.00
200 EMPLOYEES RETIRE. & INSUR. BEN	290,154.00	300.00	290,454.00
400 PURCHASED SERVICES	364,984.00	18,299.36	383,283.36
500 SUPPLIES AND MATERIALS	222,346.00	450.00	222,796.00
600 CAPITAL OUTLAY	140,000.00	11,754.56	151,754.56
800 MISCELLANEOUS OBJECTS	1,665.00	.00	1,665.00
<b>Total for 2900 SUPPORT SERVICES - CENTRAL</b>	<b>1,547,627.00</b>	<b>30,803.92</b>	<b>1,578,430.92</b>
3100 FOOD SERVICES OPERATIONS			
400 PURCHASED SERVICES	2,300.00	.00	2,300.00
<b>Total for 3100 FOOD SERVICES OPERATIONS</b>	<b>2,300.00</b>	<b>.00</b>	<b>2,300.00</b>
3200 COMMUNITY RECREATION SERVICES			
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
<b>Total for 3200 COMMUNITY RECREATION SERVICES</b>	<b>18,000.00</b>	<b>.00</b>	<b>18,000.00</b>
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	120,227.00	.00	120,227.00
200 EMPLOYEES RETIRE. & INSUR. BEN	10,636.00	.00	10,636.00
<b>Total for 4100 ACADEMIC &amp; SUBJECT ORIENTED</b>	<b>130,863.00</b>	<b>.00</b>	<b>130,863.00</b>
4500 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	21,532.00	.00	21,532.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,997.00	.00	1,997.00
<b>Total for 4300 OCCUPATION ORIENTED ACTIVITIES</b>	<b>23,529.00</b>	<b>.00</b>	<b>23,529.00</b>

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	2016 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	650,360.00	.00	650,360.00
200 EMPLOYEES RETIRE. & INSUR. BEN	112,221.00	.00	112,221.00
400 PURCHASED SERVICES	88,802.00	30,178.70	118,980.70
500 SUPPLIES AND MATERIALS	38,716.00	.00	38,716.00
Total for 4500 SPORT ORIENTED ACTIVITIES	890,099.00	30,178.70	920,277.70
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	64,442.00	.00	64,442.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,527.00	.00	4,527.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	68,969.00	.00	68,969.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	20,527.00	12,270.00	32,797.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	20,527.00	12,270.00	32,797.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	850,000.00	.00	850,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	850,000.00	.00	850,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	275,000.00	.00	275,000.00
Total for 7200 TRANSFERS	275,000.00	.00	275,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	85,125,830.00	1,010,464.72	86,136,294.72
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	88,000.00	80,397.60	168,397.60
Total for 1100 REGULAR INSTRUCTION	88,000.00	80,397.60	168,397.60
1200 SPECIAL INSTRUCTION			

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	35,000.00	.00	35,000.00
Total for 1200 SPECIAL INSTRUCTION	35,000.00	.00	35,000.00
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	10,000.00	.00	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	42,000.00	.00	42,000.00
800 MISCELLANEOUS OBJECTS	1,500.00	.00	1,500.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,500.00	.00	43,500.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
800 MISCELLANEOUS OBJECTS	38,500.00	.00	38,500.00
Total for 2500 FISCAL SERVICES	48,500.00	.00	48,500.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	165,000.00	.00	165,000.00
600 CAPITAL OUTLAY	150,000.00	.00	150,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	315,000.00	.00	315,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	20,000.00	2,370.00	22,370.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	20,000.00	2,370.00	22,370.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	15,000.00	70.00	15,070.00
Total for 2900 SUPPORT SERVICES - CENTRAL	15,000.00	70.00	15,070.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00



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	2016 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	30,000.00	.00	30,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	10,000.00	3,014.00	13,014.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00	3,014.00	13,014.00
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	10,000.00	.00	10,000.00
5200 SITE IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	750,000.00	.00	750,000.00
Total for 5200 SITE IMPROVEMENT SERVICES	750,000.00	.00	750,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	350,000.00	4,153,425.69	4,503,425.69
Total for 5600 BUILDING IMPROVEMENT SERVICES	350,000.00	4,153,425.69	4,503,425.69
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	250,000.00	.00	250,000.00
820 INTEREST	301,600.00	.00	301,600.00
Total for 6100 REPAYMENT OF DEBT	551,600.00	.00	551,600.00
Total for 003 PERMANENT IMPROVEMENT	2,286,600.00	4,239,277.29	6,525,877.29
005 FOOD SERVICE			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	80,626.01	6,000.00	86,626.01
Total for 2700 OPERATION & MAINT OF PLANT SER	80,626.01	6,000.00	86,626.01
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,026,612.38	.00	1,026,612.38
200 EMPLOYEES RETIRE. & INSUR. BEN	528,920.02	.00	528,920.02
400 PURCHASED SERVICES	18,525.48	.00	18,525.48
500 SUPPLIES AND MATERIALS	976,362.87	3,672.88	980,035.75
600 CAPITAL OUTLAY	3,719.90	.00	3,719.90
800 MISCELLANEOUS OBJECTS	354.00	.00	354.00

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	2,554,494.65	3,672.88	2,558,167.53
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00
Total for 006 FOOD SERVICE	2,750,120.66	9,672.88	2,759,793.54
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,000.00	.00	2,000.00
Total for 2500 FISCAL SERVICES	2,000.00	.00	2,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	12,000.00	.00	12,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	17,000.00	.00	17,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	17,000.00	100.00	17,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	17,000.00	100.00	17,100.00
Total for 007 SPECIAL TRUST	36,000.00	100.00	36,100.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	3,500.00	.00	3,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	3,500.00	.00	3,500.00
Total for 008 ENDOWMENT	3,500.00	.00	3,500.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	160,850.00	4,118.26	164,968.26
Total for 1100 REGULAR INSTRUCTION	160,850.00	4,118.26	164,968.26
1300 VOCATIONAL INSTRUCTION			

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	2016 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	106,099.00	277.78	106,376.78
Total for 1300 VOCATIONAL INSTRUCTION	106,099.00	277.78	106,376.78
Total for 009 UNIFORM SCHOOL SUPPLIES	265,949.04	4,396.04	271,345.04
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	75.00	.00	75.00
Total for 1100 REGULAR INSTRUCTION	75.00	.00	75.00
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	97,250.00	11,767.30	109,017.30
Total for 1300 VOCATIONAL INSTRUCTION	97,250.00	11,767.30	109,017.30
Total for 011 ROTARY-SPECIAL SERVICES	97,325.00	11,767.30	109,092.30
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	7,300.00	.00	7,300.00
Total for 1200 SPECIAL INSTRUCTION	7,300.00	.00	7,300.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	58,450.00	5,219.49	63,669.49
800 MISCELLANEOUS OBJECTS	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	76,450.00	5,219.49	81,669.49
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	14,000.00	1,615.92	15,615.92
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	40,000.00	1,615.92	41,615.92
Total for 018 PUBLIC SCHOOL SUPPORT	123,750.00	6,835.41	130,585.41
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	712.06	.00	712.06
Total for 1100 REGULAR INSTRUCTION	712.06	.00	712.06
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	18.85	.00	18.85
Total for 2100 SUPPORT SERVICES - PUPILS	18.85	.00	18.85
Total for 019 OTHER GRANT	1,419.06	.00	1,419.06
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	7,000.00	.00	7,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,300.00	.00	2,300.00
400 PURCHASED SERVICES	21,440.00	.00	21,440.00
500 SUPPLIES AND MATERIALS	1,500.00	.00	1,500.00
Total for 4500 SPORT ORIENTED ACTIVITIES	32,240.00	.00	32,240.00
Total for 022 DISTRICT AGENCY	32,240.00	.00	32,240.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	10,250,000.00	.00	10,250,000.00
400 PURCHASED SERVICES	650,000.00	.00	650,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,900,000.00	.00	10,900,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,900,000.00	.00	10,900,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			

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Total for 4100 ACADEMIC & SUBJECT ORIENTED	69,725.00	.00	69,725.00
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	56,277.00	.00	56,277.00
500 SUPPLIES AND MATERIALS	46,690.00	130.00	46,820.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	1,250.00	.00	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	105,217.00	130.00	105,347.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	58,630.00	2,670.00	61,300.00
500 SUPPLIES AND MATERIALS	53,100.00	237.35	53,337.35
Total for 4500 SPORT ORIENTED ACTIVITIES	111,730.00	2,907.35	114,637.35
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	500.00	.00	500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	100.00	.00	100.00
400 PURCHASED SERVICES	38,590.00	205.00	38,795.00
500 SUPPLIES AND MATERIALS	38,425.40	.00	38,425.40
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	77,615.40	205.00	77,820.40
Total for 200 STUDENT MANAGED ACTIVITY	364,287.40	3,242.35	367,529.75
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	918.00	.00	918.00
500 SUPPLIES AND MATERIALS	1,490.25	.00	1,490.25
Total for 3200 COMMUNITY RECREATION SERVICES	2,408.25	.00	2,408.25
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	29,000.00	.00	29,000.00
500 SUPPLIES AND MATERIALS	52,000.00	.00	52,000.00
600 CAPITAL OUTLAY	2,000.00	.00	2,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	83,000.00	.00	83,000.00
4500 SPORT ORIENTED ACTIVITIES			

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	19,625.50	.00	19,625.50
200 EMPLOYEES RETIRE. & INSUR. BEN	4,629.04	.00	4,629.04
400 PURCHASED SERVICES	229,680.23	3,796.70	233,476.93
500 SUPPLIES AND MATERIALS	245,725.23	11,666.25	257,391.48
600 CAPITAL OUTLAY	5,300.00	.00	5,300.00
Total for 4500 SPORT ORIENTED ACTIVITIES	504,960.00	15,462.95	520,422.95
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	78,600.00	14,415.92	93,015.92
500 SUPPLIES AND MATERIALS	145,375.00	5,087.18	150,462.18
600 CAPITAL OUTLAY	4,000.00	.00	4,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	227,975.00	19,503.10	247,478.10
Total for 300 DISTRICT MANAGED ACTIVITY	818,343.25	34,966.05	853,309.30
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	1,114,948.00	121,050.49	1,235,998.49
Total for 3200 COMMUNITY RECREATION SERVICES	1,114,948.00	121,050.49	1,235,998.49
Total for 401 AUXILIARY SERVICES	1,114,948.00	121,050.49	1,235,998.49
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	3,000.00	.00	3,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	480.00	.00	480.00
500 SUPPLIES AND MATERIALS	2,000.00	.00	2,000.00
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 1100 REGULAR INSTRUCTION	8,480.00	.00	8,480.00
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	850.00	.00	850.00

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	2016 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	131.25	.00	131.25
400 PURCHASED SERVICES	500.00	.00	500.00
500 SUPPLIES AND MATERIALS	518.75	.00	518.75
Total for 1300 VOCATIONAL INSTRUCTION	2,000.00	.00	2,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	15,480.00	.00	15,480.00
499 MISCELLANEOUS STATE GRANT FUND			
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	42,101.60	.00	42,101.60
200 EMPLOYEES RETIRE. & INSUR. BEN	6,925.81	.00	6,925.81
Total for 2100 SUPPORT SERVICES - PUPILS	49,027.41	.00	49,027.41
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	64,027.41	.00	64,027.41
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,239,016.25	.00	1,239,016.25
200 EMPLOYEES RETIRE. & INSUR. BEN	521,263.45	.00	521,263.45
500 SUPPLIES AND MATERIALS	5,027.67	.00	5,027.67
Total for 1200 SPECIAL INSTRUCTION	1,765,307.37	.00	1,765,307.37
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	10,250.00	.00	10,250.00
500 SUPPLIES AND MATERIALS	5,669.31	15,753.37	21,422.68
Total for 2100 SUPPORT SERVICES - PUPILS	15,919.31	15,753.37	31,672.68
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	1,187.26	.00	1,187.26
200 EMPLOYEES RETIRE. & INSUR. BEN	195.31	.00	195.31

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	1,405.44	.00	1,405.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,788.01	.00	2,788.01
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	32,643.13	3,519.31	36,162.44
Total for 3200 COMMUNITY RECREATION SERVICES	32,643.13	3,519.31	36,162.44
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,911,657.82	19,272.68	1,930,930.50
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	23,328.87	234.14	23,563.01
600 CAPITAL OUTLAY	27,000.00	.00	27,000.00
Total for 1300 VOCATIONAL INSTRUCTION	50,328.87	234.14	50,563.01
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	23,546.00	.00	23,546.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,833.80	.00	3,833.80
400 PURCHASED SERVICES	38,362.10	.00	38,362.10
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	65,741.90	.00	65,741.90
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00	.00	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00	.00	4,446.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	145,516.77	234.14	145,750.91
551 LIMITED ENGLISH PROFICIENCY			



Date: 12/12/11  
Time: 1:36 pm

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	2016 Appropriations	Prior FY Carry Over	Total Appropriation
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	8,773.30	.00	8,773.30
200 EMPLOYEES RETIRE. & INSUR. BEN	5,606.89	.00	5,606.89
500 SUPPLIES AND MATERIALS	2,000.00	.00	2,000.00
Total for 1100 REGULAR INSTRUCTION	16,380.19	.00	16,380.19
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	7,166.58	.00	7,166.58
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	7,166.58	.00	7,166.58
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	33,546.77	.00	33,546.77
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	46,378.13	.00	46,378.13
200 EMPLOYEES RETIRE. & INSUR. BEN	29,670.86	.00	29,670.86
Total for 1100 REGULAR INSTRUCTION	76,048.99	.00	76,048.99
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,306,516.86	.00	1,306,516.86
200 EMPLOYEES RETIRE. & INSUR. BEN	508,787.05	.00	508,787.05
400 PURCHASED SERVICES	1,039.79	1,600.00	2,639.79
500 SUPPLIES AND MATERIALS	23,620.02	10,125.10	33,745.12
600 CAPITAL OUTLAY	16,950.00	29,266.19	46,216.19
Total for 1200 SPECIAL INSTRUCTION	1,856,913.72	40,991.29	1,897,905.01
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	147.00	.00	147.00
200 EMPLOYEES RETIRE. & INSUR. BEN	23.56	.00	23.56
400 PURCHASED SERVICES	237,158.56	982.00	238,140.56
500 SUPPLIES AND MATERIALS	263.92	263.92	527.84
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	237,065.20	1,245.92	238,311.12
3200 COMMUNITY RECREATION SERVICES			

	2016 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	13,800.41	1,882.52	15,682.93
500 SUPPLIES AND MATERIALS	15,233.60	419.09	15,652.69
Total for 3200 COMMUNITY RECREATION SERVICES	29,034.01	2,301.61	31,335.62
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,294,061.92	44,538.82	2,338,600.74
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	159,793.32	.00	159,793.32
200 EMPLOYEES RETIRE. & INSUR. BEN	75,152.39	.00	75,152.39
Total for 1100 REGULAR INSTRUCTION	234,945.71	.00	234,945.71
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	5,767.26	.00	5,767.26
Total for 3200 COMMUNITY RECREATION SERVICES	5,767.26	.00	5,767.26
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	280,712.97	.00	280,712.97
Grand Total ALL Funds	108,686,116.03	5,505,818.17	114,191,934.20